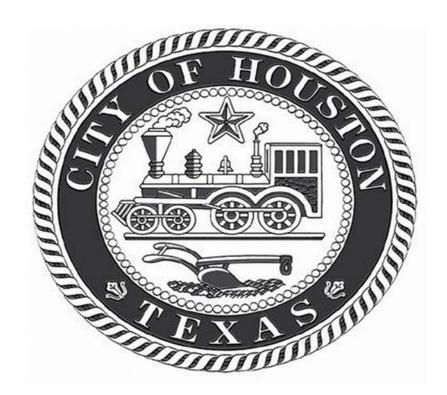


Housing & Community Development

The Housing and Community Development Department (HCDD) manages the City's affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources support affordable housing, economic development, neighborhood improvements, and provide funding to address homelessness prevention and supportive services to special needs populations.

The Homeless and Housing Consolidated Bond funds that have been approved in the last five bond elections do not carry federal requirements and provide the City with greater flexibility to address the City's needs.

Nearly 50% of households in Houston are low- and moderate-income. Housing costs continue to increase drastically while household income has had only small gains in recent years. Further exacerbating the availability of decent, safe, and sanitary affordable housing, Houston's housing stock is aging. Over half (54.4%) of the renter-occupied housing stock was built before 1980. Many of these properties have deteriorated systems, leading to unsafe living conditions for many whose only alternative is to reside in inexpensive housing. HCDD will focus on development of affordable homes, which may include the repair, rehabilitation, reconstruction, or new construction of homes, as well as the acquisition of property and demolition of buildings with deteriorated systems.



Ducinet Allocation				2040 2022			
Project Allocation	2018 2019 2020 2021	2022	2018-2022				
Planning							
Acquisition-Land							
Design							
Construction		1,100	1,100	1,100	1,100		4,400
Equipment Acquisition							
Salary Recovery							
Other							
Total	Allocation	1,100	1,100	1,100	1,100		4,400
Source of Funds							
4501 - Homeless & Housing Consolidated Fund		1,100	1,100	1,100	1,100		4,400
To	otal Funds	1,100	1,100	1,100	1,100		4,400

Adopted CIP Form D

HOMELESS & HOUSING FACILITIES - Summary of Funds 2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations				
		2018	2019	2020	2021	2022	2018-2022
P-000014	Affordable Housing Project						
	4501 - Homeless & Housing Consolidated Fund	1,100	1,100	1,100	1,100		4,400
	Project Total	1,100	1,100	1,100	1,100		4,400
	Total Appropriations:	1,100	1,100	1,100	1,100		4,400